FILED

MCHENRY COUNTY, IL

MAY 2 3 2007

VILLAGE OF RINGWOOD, ILLINOIS

STATE OF ILLINOIS

COUNTY OF MCHENRY

))SS)

Ordinance No. 07-5-1

I, the undersigned, do certify that I am the duly appointed and acting clerk of the Village of Ringwood, Illinois, in the State and County aforesaid, and that I am the keeper of the minutes, journal of proceedings and other records of the President and the Board of Trustees of the Village.

I do further certify that the attached is a true and correct copy of Ordinance No. 07-5-1 being an ordinance adopted May 21, 2007, making appropriations for corporate purposes for the fiscal year beginning May 1, 2007 and ending April 30, 2008 in the Village of Ringwood.

IN WITNESS THEREOF, I have affixed hereto my official seal and signature this 21st day of May 2007.



Roni Gaddis Village Clerk

VILLAGE OF RINGWOOD, MCHENRY COUNTY, ILLINOIS ORDINANCE NO. 07-5- (

An Ordinance Making Appropriations for Corporate Purposes for the Fiscal Year beginning May 1, 2007 and Ending April 30, 2008 in the Village of Ringwood

Passed by the President and Board of Trustees of the Village of Ringwood this 21st day of May, 2007

Published in pamphlet form by Authority of the President and Board of Trustees of the Village Of Ringwood, McHenry County, IL This 21st day of May, 2007

Ν.,

. .

ORDINANCE NO. 07-5- AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008 IN THE VILLAGE OF RINGWOOD

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RINGWOOD, ILLINOIS, as follows:

SECTION 1. That the following sums, or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Ringwood, McHenry Township, McHenry County, Illinois, for the fiscal year beginning May 1, 2007, and ending April 30, 2008, and an aggregate sum of two million, two hundred eighty seven thousand, three hundred eighty six (\$2,287,386.00); such appropriations are hereby made for the following objects and purposes:

| DESCRIPTION | TOTAL APPROPRIATIONS |
|---------------------------------|----------------------|
| GENERAL CORPORATE PURPOSES | |
| Salaries | \$20,300.00 |
| Unemployment Insurance | \$300.00 |
| Social Security | \$1,260.00 |
| Medicare | \$300.00 |
| Maintenance Service - Building | \$25,000.00 |
| Maintenance Service - Equipment | \$10,000.00 |
| Maintenance Service - Street | \$400,000.00 |
| Engineering Services | \$100,000.00 |
| Legal Services | \$50,000.00 |
| County Filing Fees | \$500.00 |
| Court Reporter | \$1,500.00 |
| Building Inspection Service | \$75,000.00 |
| Surveyor Services | \$1,000.00 |
| Computer Consulting | \$5,000.00 |
| Police Protection | \$150,000.00 |
| Other Professional Services | \$15,000.00 |
| Postage | \$1,500.00 |
| Telephone | \$2,000.00 |
| | |

| Publishing | \$1,000.00 |
|--|--|
| Printing | \$7,000.00 |
| Dues | \$2,000.00 |
| Travel | \$1,000.00 |
| Training/Seminars | \$1,000.00 |
| Utilities - Gas | \$2,000.00 |
| Street Lighting | \$20,000.00 |
| Garbage Disposal | \$2,000.00 |
| Utilities - Electric | \$5,000.00 |
| Security Services | \$1,000.00 |
| | \$500.00 |
| Other Service Charges | \$1,100.00 |
| Internet Service | |
| Equipment Rental | \$5,000.00 |
| Office Supplies | \$8,000.00 |
| Operating Supplies | \$7,000.00 |
| Capital Outlay | \$500,000.00 |
| Special Events | \$6,000.00 |
| Transfers to Other Funds | \$5,000.00 |
| General Insurance | \$8,000.00 |
| Contingency (10% of above total) | \$144,126.00 |
| TOTAL APPROPRIATION FOR | |
| GENERAL CORPORATE PURPOSES | \$1,585,386.00 |
| SPECIAL CORPORATE PURPOSES | |
| Annual Audit (65 ILCS 8-8-8) Park Fund | \$10,000.00 |
| | |
| | \$40,000,00 |
| Capital Outlay | \$40,000.00 \$25,000.00 |
| Capital Outlay Maintenance Service - Parks | \$40,000.00 \$25,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund | \$25,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay | |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) | \$25,000.00 \$500,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets | \$25,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund | \$25,000.00 \$500,000.00 \$40,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund Maintenance Service - Streets | \$25,000.00 \$500,000.00 \$40,000.00 \$10,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund Maintenance Service - Streets Maintenance Service - Snow Removal | \$25,000.00 \$500,000.00 \$40,000.00 \$10,000.00 \$15,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund Maintenance Service - Streets | \$25,000.00 \$500,000.00 \$40,000.00 \$10,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund Maintenance Service - Streets Maintenance Service - Snow Removal Maintenance Supplies - Snow Removal Maintenance Supplies - Snow Removal | \$25,000.00 \$500,000.00 \$40,000.00 \$10,000.00 \$15,000.00 |
| Capital Outlay Maintenance Service - Parks Annexation Fee Fund Capital Outlay Streets and Bridges (65 ILCS 5/11-81-1) Maintenance Service - Streets Motor Fuel Tax Fund Maintenance Service - Streets Maintenance Service - Snow Removal Maintenance Supplies - Snow Removal | \$25,000.00 \$500,000.00 \$40,000.00 \$10,000.00 \$15,000.00 |

GRAND TOTAL APPROPRIATIONS FOR GENERAL AND SPECIAL CORPORATE PURPOSES

1. 1

\$2,287,386.00

SECTION 2. By a vote of 2/3 of the President and Board of Trustees, this Appropriation Ordinance may be revised by deleting, adding to, changing or creating new objects or purposes for which appropriations have been or may be made. No revision of this Appropriation Ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount the total appropriations are so increased.

SECTION 3. This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code, provided any limitations in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance, pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION 4. This Ordinance shall be published in pamphlet form by and under the authority of the corporate authorities of the Village of Ringwood.

SECTION 5. This Ordinance shall take effect from and after its passage and approval and publication in pamphlet form, according to law.

Passed this 21st day of May, 2007, pursuant to a roll call vote as follows: AYES: Mudra, Dercole, House, Roseman & Bauer NAYS: _____ ABSTAIN: _____ ABSENT: Kepes NOT VOTING DUE TO CONFLICT: _____ Approved this 21st day of May, 2007

Yack) Village President

ATTEST:

addis

Village Clerk

FILED MCHENRY COUNTY, IL

MAY 2 3 2007

COUNTY CLERK

