

VILLAGE OF RINGWOOD, MCHENRY COUNTY, ILLINOIS
ORDINANCE NO. 12-5- |

FILED
McHENRY COUNTY " II
JUN 20 2012

An Ordinance
Making Appropriations for Corporate Purposes for
the Fiscal Year beginning May 1, 2012
and Ending April 30, 2013
in the Village of Ringwood

Katherine C. Mahoney
COUNTY CLERK

Passed by the President and Board of Trustees of the Village of Ringwood this 17th day of May, 2012

Published in pamphlet form by
Authority of the President and
Board of Trustees of the Village
Of Ringwood, McHenry County, IL
This 17th day of May, 2012

ORDINANCE NO. 12-5- |
AN ORDINANCE
MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR
THE FISCAL YEAR BEGINNING MAY 1, 2012
AND ENDING APRIL 30, 2013
IN THE VILLAGE OF RINGWOOD

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RINGWOOD, ILLINOIS, as follows:

SECTION 1. That the following sums, or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Ringwood, McHenry Township, McHenry County, Illinois, for the fiscal year beginning May 1, 2012, and ending April 30, 2013, and an aggregate sum of three million one hundred ninety eight thousand eight hundred (\$3,198,800.00); such appropriations are hereby made for the following objects and purposes:

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATIONS</u>
GENERAL CORPORATE PURPOSES	
Salaries - Administration	\$40,000.00
Unemployment Insurance	\$1,000.00
Social Security	\$3,000.00
Medicare	\$1,000.00
Maintenance Service - Building	\$25,000.00
Maintenance Service - Equipment	\$10,000.00
Maintenance Service - Parks	\$20,000.00
Maintenance Service - Snow Removal	\$25,000.00
Maintenance Supplies - Snow Removal	\$20,000.00
Maintenance Service - Street	\$1,000,000.00
Engineering Services	\$150,000.00
Salaries - Public Works	\$10,000.00
Legal Services	\$100,000.00
County Filing Fees	\$500.00

Court Reporter	\$3,500.00
Building Inspection Service	\$75,000.00
Surveyor Services	\$1,000.00
Computer Consulting	\$9,000.00
Police Protection	\$150,000.00
Other Professional Services	\$20,000.00
Postage	\$1,500.00
Telephone	\$5,000.00
Publishing	\$2,000.00
Printing	\$7,000.00
Dues	\$3,000.00
Travel	\$1,000.00
Training/Seminars	\$1,000.00
Utilities - Gas	\$2,000.00
Street Lighting	\$20,000.00
Garbage Disposal	\$2,000.00
Utilities - Electric	\$5,000.00
Security Services	\$1,000.00
Other Service Charges	\$500.00
Internet Service	\$2,000.00
Equipment Rental	\$5,000.00
Office Supplies	\$8,000.00
Operating Supplies	\$7,000.00
Capital Outlay	\$500,000.00
Special Events	\$6,000.00
Transfers to Other Funds	\$5,000.00
General Insurance	\$12,000.00
Contingency (10% of above total)	\$226,000.00

TOTAL APPROPRIATION FOR
GENERAL CORPORATE PURPOSES \$2,486,000.00

SPECIAL CORPORATE PURPOSES

Annual Audit (65 ILCS 8-8-8)	\$10,000.00
Park Fund	
Capital Outlay	\$40,000.00
Maintenance Service - Parks	\$40,000.00
Annexation Fee Fund	
Capital Outlay	\$500,000.00
Streets and Bridges (65 ILCS 5/11-81-1)	
Maintenance Service - Streets	\$40,000.00
Motor Fuel Tax Fund	
Maintenance Service - Streets	\$30,000.00

TOTAL APPROPRIATION FOR
SPECIAL CORPORATE PURPOSES \$660,000.00

ADD 8% FOR LOSS AND COST OF COLLECTION \$52,800.00

GRAND TOTAL APPROPRIATIONS
FOR GENERAL AND SPECIAL
CORPORATE PURPOSES \$3,198,800.00

SECTION 2. By a vote of 2/3 of the President and Board of Trustees, this Appropriation Ordinance may be revised by deleting, adding to, changing or creating new objects or purposes for which appropriations have been or may be made. No revision of this Appropriation Ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount the total appropriations are so increased.

SECTION 3. This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code, provided any limitations in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance, pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

SECTION 4. This Ordinance shall be published in pamphlet form by and under the authority of the corporate authorities of the Village of Ringwood.

SECTION 5. This Ordinance shall take effect from and after its passage and approval and publication in pamphlet form, according to law.

Passed this 17th day of May, 2012, pursuant to a roll call vote as follows:

AYES: *Reinwall, Pystel, Kepes, House, Bushroe & Bauer*

NAYS: *None*

ABSTAIN: *None*

ABSENT: *None*

NOT VOTING DUE TO CONFLICT:

Approved this 17th day of May, 2012

Richard E. Mack
Village President

ATTEST:

Veronica Gaddis
Village Clerk