

VILLAGE OF RINGWOOD, MCHENRY COUNTY, ILLINOIS
ORDINANCE NO. 19-5-13

An Ordinance Making Appropriations for Corporate Purposes for the
Fiscal Year beginning May 1, 2019 and Ending April 30, 2020
in the Village of Ringwood

Passed by the President and Board of Trustees of the Village of Ringwood this 21st day of May, 2019

Published in pamphlet form by
Authority of the President and
Board of Trustees of the Village
of Ringwood, McHenry County, IL
This 21st day of May, 2019

ORDINANCE NO. 19-5-13

AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE
FISCAL YEAR BEGINNING MAY 1, 2019 AND ENDING APRIL 30, 2020
IN THE VILLAGE OF RINGWOOD

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RINGWOOD,
ILLINOIS, as follows:

Section 1. That the following sums, or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Ringwood, McHenry Township, McHenry County, Illinois, for the fiscal year beginning May 1, 2019, and ending April 30, 2020, and an aggregate sum of four million three hundred five thousand two hundred seventy (\$4,305,270.00); such appropriations are hereby made for the following objects and purposes:

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATIONS</u>
GENERAL CORPORATE PURPOSES	
Salaries - Administration	\$40,000.00
Unemployment Insurance	\$2,000.00
Social Security	\$3,000.00
Medicare	\$1,000.00
Salaries - Building Inspector	\$75,000.00
Social Security - Building Inspector	\$5,000.00
Medicare - Building Inspector	\$1,500.00
Salaries - Public Works	\$50,000.00
Social Security - Public Works	\$4,000.00
Medicare - Public Works	\$1,000.00
Annual Audit	\$10,000.00
Maintenance Service - Building	\$25,000.00
Maintenance Service - Equipment	\$15,000.00
Maintenance Service - Parks	\$50,000.00

Maintenance Service - Snow Removal	\$50,000.00
Maintenance Supplies - Snow Removal	\$20,000.00
Maintenance Service - Street	\$1,000,000.00
Engineering Services	\$150,000.00
Legal Services	\$100,000.00
County Filing Fees	\$500.00
Court Reporter	\$3,500.00
Surveyor Services	\$3,000.00
Computer Consulting	\$9,000.00
Police Protection	\$150,000.00
Other Professional Services	\$20,000.00
Postage	\$6,500.00
Telephone	\$5,000.00
Publishing	\$2,000.00
Printing	\$10,000.00
Dues	\$3,000.00
Travel	\$1,000.00
Training/Seminars	\$1,000.00
Utilities - Gas	\$2,000.00
Street Lighting	\$20,000.00
Garbage Disposal	\$2,000.00
Utilities - Electric	\$8,000.00
Security Services	\$3,000.00
Other Service Charges	\$2,500.00
Internet Service	\$2,000.00
Transportation	\$2,000.00
Equipment Rental	\$5,000.00
Office Supplies	\$8,000.00
Operating Supplies	\$20,000.00
Building Inspection Service	\$150,000.00
Capital Outlay	\$500,000.00
Special Events	\$15,000.00
Transfers to Other Funds	\$5,000.00
General Insurance	\$20,000.00
Debt Service - Principal	\$115,000.00
Debt Service - Interest	\$50,000.00
Contingency (10% of above total)	\$274,650.00
TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	<u>\$3,021,150.00</u>

SPECIAL CORPORATE PURPOSES

Park Fund	
Capital Outlay	\$500,000.00
Maintenance Service - Parks	\$4,000.00
Annexation Fee Fund	
Capital Outlay	\$500,000.00
Streets and Bridges (65 ILCS 5/11-81-1)	
Maintenance Service - Streets	\$40,000.00

Maintenance Service - Snow Removal	\$25,000.00
Maintenance Supplies - Snow Removal	\$20,000.00
Motor Fuel Tax Fund	
Maintenance Service - Streets	\$100,000.00
TOTAL APPROPRIATION FOR SPECIAL CORPORATE PURPOSES	\$1,189,000.00
ADD 8% FOR LOSS AND COST OF COLLECTION	\$95,120.00
<u>GRAND TOTAL APPROPRIATIONS FOR GENERAL AND SPECIAL CORPORATE PURPOSES</u>	\$4,305,270.00

Section 2. By a vote of 2/3 of the President and Board of Trustees, this Appropriation Ordinance may be revised by deleting, adding to, changing or creating new objects or purposes for which appropriations have been or may be made. No revision of this Appropriation Ordinance shall be made adding to the total amount appropriated unless additional funds have been made available during the fiscal year in the amount the total appropriations are so increased.

Section 3. This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code, provided any limitations in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance, pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

Section 4. This Ordinance shall be published in pamphlet form by and under the authority of the corporate authorities of the Village of Ringwood.

Section 5. This Ordinance shall take effect from and after its passage and approval and publication in pamphlet form, according to law.

Passed this 21st day of May, 2019, pursuant to a roll call vote as follows:

AYES: Meyer, Walkington, Robel, Herdus, Reinwall & Lewis
 NAYS: None
 ABSTAIN: None
 ABSENT: None
 NOT VOTING DUE TO CONFLICT: None

Approved this 21st day of May, 2019

Richard E. Mack
 Village President

ATTEST:

Roni Gaddis-Bushroe

Village Clerk